

GREAT CASTERTON PARISH COUNCIL

BUDGET 2021-2022

INCOME

	18/19 Actual	19/20 Actual	20/21 Budget	20/21 Actual	21/22 Budget
Brought Forward	8433	6984	8248	8723	15402
VAT Refund	261	77	20	76	75
Precept	5000	5150	5300	5300	5475
Grass cutting	615	620	620	620	620
CIL Money				6505	2500
Other income		125		125	
	14309	12956	14188	21349	24702

EXPENDITURE

Streetlighting	493		550	550	600
Insurance	341	343	350	346	350
Audit procedures					
Clerk Salary/allowances	2384	2384	2500	2727	2427

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SUB-TOTAL	3218	3263	3400	3623	3377
Subs CPRE £20/RCC £20/Data Protection £40/Website £250/ LARLC £200	522	633	490	871	530
Training	50	40	50	20	50
Streetlight additions/replacement/	2766				
Salt bins			50		50
Contingencies (Streetlight repairs, etc.)/ Provision for election costs	40	192	500	250	250
PCC Donations			100	500	100
Zoom Meetings subs				123	100
Grass cutting	590	560	600	560	600
Defibrillator	101	81			
Sub-total	7287	4708	5190	5947	5057
Carried Forward - General Reserve	7022	8723	8998	8647	9510
Carried Forward - Election Costs Reserve				250	500
Carried Forward - CIL Reserve				1182	9005
	14309	12956	14188	16026	24072

Notes

1. 21/22 Budget Precept – assumes 3% increase for inflation
2. 20/21 Actual Subs total £872 – includes provision of £350 for 2commune Website Accessibility update

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3. Streetlighting – The expected charge of £536 for 2019/20 did not materialise. I am assuming that a charge will be made for this current year, and budgeting for one next year.
4. Zoom meetings – I am budgeting for a further sub for next year, on the assumption that these will have to continue.
5. Reserves – I have split the carried forward figures into three sections: 1. CIL Reserve – we are required to account for this separately. 2. Election Costs Reserve – we agreed to budget £250 p.a. for the next 4 years to allow for potential election costs. If at the next election we do not use all the provision, we can carry any balance forward and add to it as necessary. 3. General Reserve – what is left is carried forward towards general costs.